

## Item no 5.9

### QUESTION NO 9

**By Councillor Cook for answer by the Convener of the Finance and Resources Committee at a meeting of the Council on 25 October 2018**

- Question** (1) Can the Convener confirm if the target completion date is March 2019 or March 2020, by property, for all overdue maintenance work included as part of the Tranche 1 programme, as listed in the attached Table?
- Answer** (2)
- Question** (2) If the target completion date is no longer March 2019 or March 2020 for the Tranche 1 works, can the convener provide the amended target completion date, as well as the original target completion date?
- Answer** (2)
- Question** (3) Add any other works commissioned since February 2018 as part of the essential overdue maintenance catch up programme, including the new Tranche number / property reference, property name, description of overdue maintenance works, commission budget and target completion date?
- Answer** (3)
- Question** (4) For each property, can the Convener provide an estimate of how much of the work identified has now been completed?
- Answer** (4)
- Question** (5) Would the Convener agree that this is a helpful format for reporting progress on overdue School's Maintenance as agreed by Council, and therefore agree to provide this information to all Members in May and September each year, until all works in Tranche 1 and subsequent tranches have been completed?
- Answer** (5)

**Table 1: Capital Works Programme Commissions issued at 20 February 2018**

	<b>Property</b>	<b>Proposed work</b>	<b>Budget ('000)</b>	<b>Target End Date</b>	<b>% Work Done</b>
<b>1</b>	<b>Tranche 1</b>	<b>35 Buildings in Tranche 1 Capital works overdue maintenance programme</b>	<b>£20,488</b>		
1.1	Balgreen PS/Nursery	Commission for refurbishment of the school including roofing, window renewal, mechanical & electrical installation improvements, fire alarm and intruder alarm upgrade, internal and external fabric improvements, decoration and replacement floorcoverings.	£1,470		
1.2	Bonnington Centre	Commission for fire Alarm upgrade	£35		
1.3	Broughton PS	Commission for mechanical and electrical upgrade including fire alarm, windows upgrade /repair rooflight and external fabric enhancement. Upgrade drainage to pool.	£836		
1.4	Brunstane PS & Nursery	Commission for external fabric enhancement, including concrete sills and lintels.	£70		
1.5	Buckstone PS	Commission for the water supply separation from the school	£60		
1.6	Clermiston PS	Commission for refurbishment of the school including roofing, internal and external fabric improvements, decoration and replacement floorcoverings, heating and boiler upgrade, repair tarmac, railings and handrails.	£1,315		
1.7	Clovestone Gdns HOP	Commission for boiler and heating upgrade	£115		
1.8	Corstorphine PS	Commission for upgrade radiators, heaters and fans to gym hall.	£90		
1.9	Craiglockhart PS	Commission for refurbishment of the school including window upgrade, mechanical and electrical improvements, heating den boiler upgrade, internal & external fabric improvements, decoration and replacement floor coverings. Repair tarmac.	£626		
1.10	Davidsons Mains PS	Commission to replace rooflights	£17		
1.11	Duddingston PS	Commission for refurbishment of the school including window upgrade, mechanical and electrical improvements, heating and boiler upgrade, internal & external fabric improvements, decoration and	£900		

		replacement floor coverings. Repair tarmac.			
1.12	East Craigs PS	Commission for refurbishment of the school including roofing, internal and external fabric improvements, replacement / upgrade of pipework, decoration and replacement floorcoverings.	£601		
1.13	Echline PS	Commission for refurbishment of the school including roofing, external fabric enhancement, pipework upgrade, boiler and heating upgrade, mechanical & electrical improvements.	£655		
1.14	Ferrylee HOP	Commission for boiler and heating upgrade	£130		
1.15	Fox Covert PS/ St Andrew's Fox Covert PS	Commission for refurbishment of the school including roofing, windows and doors upgrade, decoration and replacement of floorcoverings, electrical installation improvements, renew bounding fencing and replacement of gates.	£1,000		
1.16	Gracemount PS	Commission for refurbishment of the school including roofing, window and doors renewal, toilet replacement, mechanical and electrical installation improvements, sanitary improvements, internal & external fabric improvements, decoration and replacement floorcoverings.	£710		
1.17	James Gillespies PS	Commission for refurbishment of the school including roofing, window renewal, toilet replacement, mechanical and electrical installation improvements, sanitary improvements, internal and external fabric improvements, decoration and replacement floorcoverings.	£685		
1.18	Jewel House HOP	Commission for boiler and heating upgrade	£131		
1.19	Leith PS & Nursery	Commission for boiler upgrade and staff toilet improvements	£191		
1.20	Lorne PS	Commission for refurbishment of the school including roofing, window and doors renewal, mechanical and electrical installation improvements, internal and external fabric improvements, decoration and replacement floorcoverings.	£451		
1.21	Murrayburn PS	Commission for boiler and heating upgrade, windows and external doors upgrade, mechanical and electrical installation works, internal and external fabric improvements and	£1,385		

		tarmac repair in playground.			
1.22	Queensferry PS/Early Years Centre	Commission for refurbishment of the school including roofing, ceilings renewal, windows and doors upgrade, mechanical and electrical installation upgrade, Internal & external fabric improvements, decoration and replacement floorcoverings.	£1,300		
1.23	Ratho PS	Commission for playground upgrades, sanitary facilities renewal, small power and lighting upgrade works including decoration and replacement of floorcoverings.	£405		
1.24	Sciennes PS	Commission for refurbishment of the school including roofing, windows and doors upgrade, sanitary improvements, fire alarm upgrade, decoration and replacement of floorcoverings, electrical installation improvements and heating system upgrade.	£676		
1.25	Seafield Laboratory	commission to upgrade fire alarm system	£20		
1.26	St Catherine's	Commission for refurbishment of the school including roofing, heating and pipework upgrade and decoration and floorcovering replacement.	£478		
1.27	St Marys (Leith)	Commission for refurbishment of the school including roofing, windows and doors upgrade, toilet replacement, pipework replacement, mechanical and electrical installation improvements, internal and external fabric improvements, decoration and floorcoverings replacement.	£1,321		
1.28	St Ninians PS	Commission to upgrade asphalt roof, upgrade boiler and heating system, mechanical & electrical installation improvements, decoration and replacement floorcoverings.	£1,000		
1.29	Stockbridge Library	Commission to upgrade heating and boiler.	£40		
1.30	St Thomas of Aquins	Commission to upgrade lighting installation	£210		
1.31	Trinity PS	Commission for refurbishment of the school including roofing replacement, window renewal, boiler and heating upgrade, toilet replacement, mechanical and electrical improvements, internal and external fabric improvements, decoration and replacement floorcoverings.	£1,800		
1.32	Usher Hall	commission for Boiler and heating upgrade	£820		

1.33	Viewforth Children's Centre	Commission for mechanical and electrical upgrade of distribution boards.	£45		
1.34	Wardie PS	Commission for installation of fire alarm system, upgrade roofing, windows renewal, internal & external fabric improvements, decoration and replace floor coverings.	£865		
1.35	Waverley Court	Commission to re-balance heating and upgrade staff sanitary facilities.	£35		